INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**8.304**	**2.752.058.012,01**	**9,00%**	**-11.348.797.391,92**	**-37,11%**	**30.584.355.910,00**	**-8.596.739.379,91**	**-28,11%**	**21.987.616.530,09**	**71,89%**
01	**Total**	**35**	**34.700.459,17**	**86,34%**	**-353.768,00**	**-0,88%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	911N	35	34.700.459,17	86,34%	-353.768,00	-0,88%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**	**19**	**137.498,99**	**1,44%**	**-64.633,73**	**-0,68%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	19	137.498,99	1,44%	-64.633,73	-0,68%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**14**	**124.935,38**	**7,98%**	**-16.271,00**	**-1,04%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	912M	14	124.935,38	7,98%	-16.271,00	-1,04%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**	**503**	**24.418.915,04**	**7,71%**	**-10.664.993,68**	**-3,37%**	**316.835.925,00**	**13.753.921,36**	**4,34%**	**330.589.846,36**	**104,34%**
	331M	80	2.182.641,96	8,00%	-1.315.114,08	-4,82%	27.298.665,00	867.527,88	3,18%	28.166.192,88	103,18%
	332A	23	516.983,57	6,94%	-295.045,44	-3,96%	7.444.936,00	221.938,13	2,98%	7.666.874,13	102,98%
	332B	37	1.016.238,21	2,38%	-580.021,77	-1,36%	42.646.217,00	436.216,44	1,02%	43.082.433,44	101,02%
	333A	116	1.378.594,54	7,64%	-810.612,59	-4,49%	18.041.561,00	567.981,95	3,15%	18.609.542,95	103,15%
	334A	68	3.979.781,13	5,43%	-2.490.111,71	-3,39%	73.354.905,00	1.489.669,42	2,03%	74.844.574,42	102,03%
	336A	95	4.868.759,49	8,44%	-2.639.523,09	-4,57%	57.712.983,00	2.229.236,40	3,86%	59.942.219,40	103,86%
	337C	34	633.908,66	4,52%	-422.747,84	-3,01%	14.024.724,00	211.160,82	1,51%	14.235.884,82	101,51%
	432A	50	9.842.007,48	12,90%	-2.111.817,16	-2,77%	76.311.934,00	7.730.190,32	10,13%	84.042.124,32	110,13%
07	**Total**	**107**	**117.692.121,36**	**22,96%**	**-19.276.919,89**	**-3,76%**	**512.554.567,00**	**98.415.201,47**	**19,20%**	**610.969.768,47**	**119,20%**
	928M	44	70.584.211,35	67,04%	-15.851.657,66	-15,05%	105.293.644,00	54.732.553,69	51,98%	160.026.197,69	151,98%
	928N	25	44.792.673,71	59,32%	-1.621.357,34	-2,15%	75.507.883,00	43.171.316,37	57,17%	118.679.199,37	157,17%
	942M	38	2.315.236,30	0,70%	-1.803.904,89	-0,54%	331.753.040,00	511.331,41	0,15%	332.264.371,41	100,15%
11	**Total**	**518**	**79.708.977,16**	**8,57%**	**-61.834.827,27**	**-6,65%**	**929.943.069,00**	**17.874.149,89**	**1,92%**	**947.817.218,89**	**101,92%**
	112A	45	4.788.179,78	4,15%	-4.694.987,87	-4,07%	115.474.965,00	93.191,91	0,08%	115.568.156,91	100,08%
	112B	36	2.573.159,80	3,09%	-1.352.107,69	-1,62%	83.379.090,00	1.221.052,11	1,46%	84.600.142,11	101,46%
	112C	85	24.090.475,30	6,93%	-9.765.185,40	-2,81%	347.537.973,00	14.325.289,90	4,12%	361.863.262,90	104,12%
	114A	90	3.323.826,51	7,69%	-1.598.420,02	-3,70%	43.227.973,00	1.725.406,49	3,99%	44.953.379,49	103,99%
	921Q	26	856.338,38	17,32%	-309.029,73	-6,25%	4.945.292,00	547.308,65	11,07%	5.492.600,65	111,07%
	921R	19	250.617,37	3,24%	-119.962,10	-1,55%	7.727.136,00	130.655,27	1,69%	7.857.791,27	101,69%
	921S	20	893.938,03	9,63%	-689.221,60	-7,42%	9.284.783,00	204.716,43	2,20%	9.489.499,43	102,20%
	921T	26	1.353.829,17	9,37%	-2.293.005,68	-15,88%	14.442.237,00	-939.176,51	-6,50%	13.503.060,49	93,50%
	921U	14	258.662,49	7,23%	-43.597,73	-1,22%	3.575.182,00	215.064,76	6,02%	3.790.246,76	106,02%
	921X	7	30.534,93	2,07%	-4.000,00	-0,27%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	924M	70	3.676.739,95	6,04%	-2.709.665,95	-4,45%	60.918.796,00	967.074,00	1,59%	61.885.870,00	101,59%
	942N	36	4.176.371,84	2,02%	-36.267.282,53	-17,58%	206.273.149,00	-32.090.910,69	-15,56%	174.182.238,31	84,44%
	942O	44	33.436.303,61	105,54%	-1.988.360,97	-6,28%	31.680.160,00	31.447.942,64	99,27%	63.128.102,64	199,27%
12	**Total**	**382**	**29.971.057,07**	**9,65%**	**-15.041.531,75**	**-4,84%**	**310.640.005,00**	**14.929.525,32**	**4,81%**	**325.569.530,32**	**104,81%**
	241N	37	8.376.608,10	12,72%	-6.458.596,79	-9,81%	65.837.540,00	1.918.011,31	2,91%	67.755.551,31	102,91%
	422B	27	1.012.416,76	14,92%	-441.365,86	-6,50%	6.785.521,00	571.050,90	8,42%	7.356.571,90	108,42%
	431A	14	2.528.621,74	30,91%	-477.275,49	-5,83%	8.180.091,00	2.051.346,25	25,08%	10.231.437,25	125,08%
	433A	6	1.726.345,34	25,62%	-1.500.000,00	-22,26%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	14	314.062,07	1,92%	-26.745,94	-0,16%	16.391.839,00	287.316,13	1,75%	16.679.155,13	101,75%
	492A	21	442.017,95	7,04%	-144.693,76	-2,31%	6.275.653,00	297.324,19	4,74%	6.572.977,19	104,74%
	492B	9	240.033,19	12,14%	-52.000,00	-2,63%	1.977.337,00	188.033,19	9,51%	2.165.370,19	109,51%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	921M	32	1.491.306,48	17,97%	-133.233,91	-1,61%	8.297.838,00	1.358.072,57	16,37%	9.655.910,57	116,37%
	921N	31	3.085.337,53	10,89%	-377.472,38	-1,33%	28.339.806,00	2.707.865,15	9,55%	31.047.671,15	109,55%
	921V	7	354.143,30	14,43%	-82.119,96	-3,35%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	46	931.178,90	2,50%	-2.574.041,55	-6,91%	37.237.972,00	-1.642.862,65	-4,41%	35.595.109,35	95,59%
	923C	7	261.789,52	8,79%	-41.623,89	-1,40%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	54	1.792.806,76	4,14%	-425.406,12	-0,98%	43.320.264,00	1.367.400,64	3,16%	44.687.664,64	103,16%
	931M	15	495.798,27	9,13%	-20.577,16	-0,38%	5.433.303,00	475.221,11	8,75%	5.908.524,11	108,75%
	931N	15	764.044,87	14,37%	-136.444,31	-2,57%	5.318.360,00	627.600,56	11,80%	5.945.960,56	111,80%
	931P	16	4.480.034,27	16,65%	-1.845.381,07	-6,86%	26.911.343,00	2.634.653,20	9,79%	29.545.996,20	109,79%
	932M	31	1.674.512,02	4,39%	-304.553,56	-0,80%	38.161.739,00	1.369.958,46	3,59%	39.531.697,46	103,59%
14	**Total**	**370**	**554.881.590,95**	**17,96%**	**-42.759.455,32**	**-1,38%**	**3.090.148.576,00**	**512.122.135,63**	**16,57%**	**3.602.270.711,63**	**116,57%**
	261A	61	325.123.660,96	96,92%	-5.725.426,07	-1,71%	335.458.834,00	319.398.234,89	95,21%	654.857.068,89	195,21%
	261B	99	24.875.923,56	13,67%	-23.876.122,96	-13,12%	182.012.480,00	999.800,60	0,55%	183.012.280,60	100,55%
	451M	68	2.672.055,53	11,92%	-1.139.739,73	-5,08%	22.425.468,00	1.532.315,80	6,83%	23.957.783,80	106,83%
	453A	48	72.317.906,97	31,10%	-11.194.749,55	-4,81%	232.532.171,00	61.123.157,42	26,29%	293.655.328,42	126,29%
	453B	24	461.369,92	0,16%	-138.925,60	-0,05%	284.224.326,00	322.444,32	0,11%	284.546.770,32	100,11%
	453M	28	2.393.023,78	4,65%	-148.202,00	-0,29%	51.449.294,00	2.244.821,78	4,36%	53.694.115,78	104,36%
	453N	42	127.037.650,23	6,41%	-536.289,41	-0,03%	1.982.046.003,00	126.501.360,82	6,38%	2.108.547.363,82	106,38%
15	**Total**	**512**	**193.468.643,62**	**3,01%**	**-71.151.231,79**	**-1,11%**	**6.419.158.295,00**	**122.317.411,83**	**1,91%**	**6.541.475.706,83**	**101,91%**
	321M	159	6.111.901,42	5,75%	-19.103.285,99	-17,98%	106.251.554,00	-12.991.384,57	-12,23%	93.260.169,43	87,77%
	321O	9	33.934,28	5,86%	-5.000,00	-0,86%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	321P	42	15.358.607,26	10,63%	-8.757.933,54	-6,06%	144.438.502,00	6.600.673,72	4,57%	151.039.175,72	104,57%
	322A	42	37.491.252,63	2,93%	-1.081.510,77	-0,08%	1.278.673.677,00	36.409.741,86	2,85%	1.315.083.418,86	102,85%
	322B	23	41.497.866,40	3,13%	-168.242,22	-0,01%	1.324.936.668,00	41.329.624,18	3,12%	1.366.266.292,18	103,12%
	322C	10	182.444,94	0,02%	-74.848,79	-0,01%	1.116.901.468,00	107.596,15	0,01%	1.117.009.064,15	100,01%
	322D	33	1.111.132,24	10,52%	-155.741,00	-1,47%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
	322E	24	500.123,07	0,48%	-1.140.811,57	-1,10%	103.824.279,00	-640.688,50	-0,62%	103.183.590,50	99,38%
	322F	10	5.380.249,76	19,33%	-3.177.070,76	-11,42%	27.830.629,00	2.203.179,00	7,92%	30.033.808,00	107,92%
	322G	1	0,00	0,00%	-287.975,15	-0,25%	114.998.497,00	-287.975,15	-0,25%	114.710.521,85	99,75%
	322O	29	706.240,69	1,34%	-1.572.935,89	-2,99%	52.669.700,00	-866.695,20	-1,65%	51.803.004,80	98,35%
	322P	71	45.802.984,12	12,34%	-6.252.281,20	-1,68%	371.210.976,00	39.550.702,92	10,65%	410.761.678,92	110,65%
	323M	28	30.363.189,45	1,92%	-22.748.561,02	-1,44%	1.579.209.121,00	7.614.628,43	0,48%	1.586.823.749,43	100,48%
	324M	2	1.620.000,00	6,00%	0,00	0,00%	27.000.352,00	1.620.000,00	6,00%	28.620.352,00	106,00%
	466A	29	7.308.717,36	4,57%	-6.625.033,89	-4,14%	160.070.998,00	683.683,47	0,43%	160.754.681,47	100,43%
16	**Total**	**670**	**33.092.234,61**	**5,17%**	**-356.761.396,65**	**-55,74%**	**640.038.194,00**	**-323.669.162,04**	**-50,57%**	**316.369.031,96**	**49,43%**
	132A	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	36	2.662.637,90	22,55%	-3.729.393,16	-31,59%	11.805.695,00	-1.066.755,26	-9,04%	10.738.939,74	90,96%
	261P	33	1.415.276,47	12,41%	-902.717,87	-7,91%	11.405.606,00	512.558,60	4,49%	11.918.164,60	104,49%
	334D	29	1.864.825,79	44,37%	-287.785,98	-6,85%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	65	5.243.811,12	8,31%	-3.795.466,04	-6,01%	63.137.611,00	1.448.345,08	2,29%	64.585.956,08	102,29%
	456A	70	5.912.368,76	13,09%	-973.966,71	-2,16%	45.152.175,00	4.938.402,05	10,94%	50.090.577,05	110,94%
	456B	36	6.806.394,19	18,51%	-643.571,91	-1,75%	36.778.941,00	6.162.822,28	16,76%	42.941.763,28	116,76%
	456M	53	2.576.607,78	7,95%	-1.642.460,46	-5,07%	32.395.446,00	934.147,32	2,88%	33.329.593,32	102,88%
	456N	51	4.124.428,04	5,88%	-7.371.995,27	-10,50%	70.191.501,00	-3.247.567,23	-4,63%	66.943.933,77	95,37%
	467A	66	2.140.971,25	8,22%	-973.488,25	-3,74%	26.037.471,00	1.167.483,00	4,48%	27.204.954,00	104,48%
	932O	10	344.913,31	12,90%	-184.200,00	-6,89%	2.674.050,00	160.713,31	6,01%	2.834.763,31	106,01%
17	**Total**	**3.380**	**11.004.512,63**	**0,11%**	**-9.898.146.858,18**	**-97,41%**	**10.161.794.454,00**	**-9.887.142.345,55**	**-97,30%**	**274.652.108,45**	**2,70%**
	311M	61	2.330.669,58	7,31%	-1.600.895,08	-5,02%	31.873.003,00	729.774,50	2,29%	32.602.777,50	102,29%
	311N	41	2.548.129,96	10,55%	-108.218,80	-0,45%	24.162.203,00	2.439.911,16	10,10%	26.602.114,16	110,10%
	311O	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	311P	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	2.722	0,00	0,00%	-6.769.370.001,00	-	6.769.370.001,00	-6.769.370.001,00	-	0,00	0,00%
	312B	140	0,00	0,00%	-2.572.365.543,00	-	2.572.365.543,00	-2.572.365.543,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	23	443.248,58	2,18%	-1.887.107,60	-9,30%	20.295.448,00	-1.443.859,02	-7,11%	18.851.588,98	92,89%
	312F	139	0,00	0,00%	-276.767.877,00	-	276.767.877,00	-276.767.877,00	-	0,00	0,00%
	313B	61	5.304.090,46	2,83%	-1.733.994,70	-0,92%	187.604.891,00	3.570.095,76	1,90%	191.174.986,76	101,90%
	313C	106	0,00	0,00%	-184.673.692,00	-	184.673.692,00	-184.673.692,00	-	0,00	0,00%
19	**Total**	**1.419**	**210.765.393,12**	**8,09%**	**-76.809.319,48**	**-2,95%**	**2.605.904.302,00**	**133.956.073,64**	**5,14%**	**2.739.860.375,64**	**105,14%**
	231A	3	0,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.569.112,89	-1,68%	91.817.948,11	98,32%
	231B	27	595.022,70	3,69%	-631.623,15	-3,92%	16.131.821,00	-36.600,45	-0,23%	16.095.220,55	99,77%
	231C	37	3.154.699,50	16,57%	-1.141.925,79	-6,00%	19.034.619,00	2.012.773,71	10,57%	21.047.392,71	110,57%
	231D	56	18.629.086,55	3,95%	-634.492,17	-0,13%	471.996.926,00	17.994.594,38	3,81%	489.991.520,38	103,81%
	231E	18	401.257,46	10,14%	-4.661,79	-0,12%	3.955.924,00	396.595,67	10,03%	4.352.519,67	110,03%
	231F	34	2.108.177,87	0,62%	-1.979.496,84	-0,59%	338.234.187,00	128.681,03	0,04%	338.362.868,03	100,04%
	231G	47	1.571.129,03	2,40%	-1.943.347,82	-2,97%	65.509.298,00	-372.218,79	-0,57%	65.137.079,21	99,43%
	231H	437	16.748.325,52	6,91%	-10.982.012,15	-4,53%	242.330.569,00	5.766.313,37	2,38%	248.096.882,37	102,38%
	231I	63	44.791.105,80	7,02%	-3.142.574,44	-0,49%	638.196.121,00	41.648.531,36	6,53%	679.844.652,36	106,53%
	231J	201	4.818.300,02	7,75%	-1.171.727,11	-1,88%	62.203.377,00	3.646.572,91	5,86%	65.849.949,91	105,86%
	232A	90	1.548.261,54	8,32%	-1.923.633,37	-10,34%	18.604.108,00	-375.371,83	-2,02%	18.228.736,17	97,98%
	232B	55	21.634.521,54	53,37%	-1.695.277,09	-4,18%	40.535.484,00	19.939.244,45	49,19%	60.474.728,45	149,19%
	232E	67	55.876.987,23	30,86%	-23.381.485,65	-12,91%	181.072.597,00	32.495.501,58	17,95%	213.568.098,58	117,95%
	232F	61	18.702.924,22	9,09%	-6.751.959,48	-3,28%	205.835.759,00	11.950.964,74	5,81%	217.786.723,74	105,81%
	239M	99	13.063.553,32	19,74%	-16.921.479,35	-25,57%	66.188.926,00	-3.857.926,03	-5,83%	62.330.999,97	94,17%
	239N	96	5.299.597,48	4,13%	-2.479.219,53	-1,93%	128.436.283,00	2.820.377,95	2,20%	131.256.660,95	102,20%
	239O	28	1.822.443,34	12,79%	-455.290,86	-3,19%	14.251.242,00	1.367.152,48	9,59%	15.618.394,48	109,59%
20	**Total**	**314**	**329.706.653,50**	**49,45%**	**-25.289.964,82**	**-3,79%**	**666.691.627,00**	**304.416.688,68**	**45,66%**	**971.108.315,68**	**145,66%**
	241A	57	234.055.889,28	86,69%	-6.037.714,67	-2,24%	269.998.950,00	228.018.174,61	84,45%	498.017.124,61	184,45%
	241M	92	91.488.721,78	27,85%	-17.366.708,07	-5,29%	328.483.601,00	74.122.013,71	22,56%	402.605.614,71	122,56%
	494M	94	2.419.963,98	7,59%	-988.870,22	-3,10%	31.899.816,00	1.431.093,76	4,49%	33.330.909,76	104,49%
	923M	71	1.742.078,46	4,80%	-896.671,86	-2,47%	36.309.260,00	845.406,60	2,33%	37.154.666,60	102,33%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**	**4**	**3.000.000,00**	**0,08%**	**-3.000.000,00**	**-0,08%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
	951M	4	3.000.000,00	0,08%	-3.000.000,00	-0,08%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**	**52**	**1.129.385.019,41**	**147,26%**	**-629.825.640,36**	**-82,12%**	**766.941.179,00**	**499.559.379,05**	**65,14%**	**1.266.500.558,05**	**165,14%**
	929N	52	1.129.385.019,41	147,26%	-629.825.640,36	-82,12%	766.941.179,00	499.559.379,05	65,14%	1.266.500.558,05	165,14%
30	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	929N	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%